



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators

Neath Port Talbot Council

Appendix 1 - Streetscene and Engineering Cabinet Board - Key Performance Indicators - Quarter 3 (1st April - 31st December) - 2021/22




Print Date: 15-Feb-2022

RAG (Red, Amber Green) key:

- **Green:** achieved target for the period – Quarter 3 2021/22
- **Amber:** Within 5% of target for the period – Quarter 3 2021/22
- **Red:** 5% or more below target for the period – Quarter 3 2021/22
- **NA** – no comparable data or no target set for the Quarter 3 2021/22 period

How will we know we are making a difference (01/04/2021 to 31/12/2021)?

PI Title	Qtr.3 Actual 19/20	Qtr.3 Actual 20/21	Qtr.3 Actual 21/22	Qtr.3 Target 21/22	Perf. RAG
3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved					
CP/067- PAM/030 - Percentage of waste, reused, recycled or composted	63.03	67.37	67.33	64.00	 Green
32872.17 tonnes of 48821.59 The overall figure is essentially the same as last year at this point in the annual cycle, reinforcing the need to review the Council's waste strategy later in the year as planned, to ensure the next statutory target of 70% in 2024/25 is achieved and exceeded.					
CP/068 - PAM/043 - Kilograms of residual waste generated per person	134.32	155.46	151.88		
21,767,000 kilograms/143,315 population. The overall figure is essentially the same as last year at this point in the annual cycle, reinforcing the need to review the Council's waste strategy later in the year as planned, to ensure the next statutory target of 70% in 2024/25 is achieved and exceeded.					
PI/346 - WMT/010i - The percentage of local authority municipal waste prepared for re-use	0.22	0.06	0.17		
83.65 tonnes of 48821.59 Full narrative breakdown can be found under CP/067.					
PI/347 - WMT/010ii - The percentage of local authority municipal waste: incinerator bottom Ash/Residual waste recycling rate.	2.44	10.43	8.69		
4245 tonnes of 48821.59 Full narrative breakdown can be found under CP/067.					
PI/348 - WMT/010ii - The percentage of local authority municipal waste: Kerbside dry recycling rate	21.77	23.26	22.28		
10878 tonnes of 48821.59 Full narrative breakdown can be found under CP/067.					
PI/349 - WMT/010ii - The percentage of local authority municipal waste: Household Waste Recycling Centres dry recycling rate	19.64	14.91	18.56		
9062.79 tonnes of 48821.59 Full narrative breakdown can be found under CP/067.					

PI Title	Qtr.3 Actual 19/20	Qtr.3 Actual 20/21	Qtr.3 Actual 21/22	Qtr.3 Target 21/22	Perf. RAG
3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved					
PI/350 - WMT/010iii - The percentage of local authority municipal waste collected as source segregated Bio-wastes and composted or treated biologically in another way	18.98	18.71	17.62		
8602.73 tonnes of 48821.59 Full narrative breakdown can be found under CP/067.					